

EXECUTIVE BOARD - 20 DECEMBER 2016

Subject:	Nottingham Plan 15/16 Annual Report (Year 6).
Corporate Director(s)/Director(s):	Candida Brudenell, Assistant Chief Executive/Corporate Director of Strategy & Resources. Nigel Cooke, Director of One Nottingham.
Portfolio Holder(s):	Councillor Jon Collins, Leader/Portfolio Holder for Strategic Regeneration and Development. Councillor David Mellen, Portfolio Holder for Early Intervention and Early Years.
Report author and contact details:	Dean Goodburn - Policy Officer 0115 876 4215 dean.goodburn@nottinghamcity.gov.uk
Subject to call-in:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Decision:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Criteria for Key Decision:	
(a) <input type="checkbox"/> Expenditure <input type="checkbox"/> Income <input type="checkbox"/> Savings of £1,000,000 or more taking account of the overall impact of the decision	
and/or	
(b) Significant impact on communities living or working in two or more wards in the City <input type="checkbox"/> Yes <input type="checkbox"/> No	
Type of expenditure:	<input type="checkbox"/> Revenue <input type="checkbox"/> Capital
Total value of the decision:	N/A
Wards affected:	All
Date of consultation with Portfolio Holder(s):	November 2016
Relevant Council Plan Key Theme:	
Strategic Regeneration and Development	<input checked="" type="checkbox"/>
Schools	<input checked="" type="checkbox"/>
Planning and Housing	<input checked="" type="checkbox"/>
Community Services	<input checked="" type="checkbox"/>
Energy, Sustainability and Customer	<input checked="" type="checkbox"/>
Jobs, Growth and Transport	<input checked="" type="checkbox"/>
Adults, Health and Community Sector	<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years	<input checked="" type="checkbox"/>
Leisure and Culture	<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):	
The Nottingham Plan to 2020 sets out a 10 year journey to help the City Council and partners achieve the vision of what Nottingham should look like by 2030.	
This report presents the Nottingham Plan Annual Report for Year 6 (2015/16) – set out in Appendix 1. This shows the progress in achieving the ambitions in the Nottingham Plan to 2020.	
Exempt information: State 'None' or complete the following	
None.	
Recommendation(s):	
1 To approve the Nottingham Plan Annual Report Year 6 and note the progress against Nottingham Plan targets for 15/16 (Year 6), as set out in the accompanying annual report.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 To ensure that the Council continues to publicly report the performance of Nottingham Plan to 2020 targets and priorities to local citizens and partners.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham Plan to 2020 sets out the 10 year journey to get the Council half way to achieving the vision of what Nottingham should look like in 2030. We are now past the mid-point of the Nottingham Plan.

Commitment from partners and partnerships to help deliver the plan is strong, recognising that there is still some way to go to enable all communities in Nottingham to access opportunities and benefit from growth and success in the city.

2.2 Overall Performance

- (a) Appendix 1 provides a detailed report on performance on the priorities and targets in the Nottingham Plan to 2020 during Year 6 (15/16). Half the targets are performing well, with a small percentage classed as “Amber”, and a third of targets classed as “Red” or behind target.
- (b) Added to this, there are some ambitious targets in relation to Child Poverty, Deprivation and Education which remain challenging to achieve.

2.3 Key Successes

- (a) Positive signs of growth:
- Child Poverty in the city fell for the first time in a decade
 - A total of 4,809 people have been helped into work, including 2,300 people through our Employer Hub and 915 young people helped into work through our Apprenticeship Hub
 - The next phase of the tram network was completed.
- (b) Working together for citizens:
- Yet again in 15/16 Nottingham has seen many successful sporting and cultural events, such as the AEGON Nottingham Open, October Festivals and the City of Football.
 - Nottingham maintained its status as Britain’s Cleanest City at the Clean Britain Awards
 - Residents’ satisfaction with their local area remains high.
- (c) Supporting families and young people:
- A Level results improved, with an increase in the number of pupils achieving two A Levels at Grade A*-E.
 - Levels of teenage pregnancy continue to fall.
 - Nottingham continues to be ranked first out of the eight English Core Cities for the percentage of 16 and 17 year olds in Employment, Education or Training and Nottingham has the lowest percentage of young people whose destination is ‘unknown’
- (d) Safer Nottingham:
- Perceptions of ASB overall remained low, with only 7% of survey respondents reporting a high perception of ASB, lower than previous years.
 - Feelings of safety are at their highest, with 73% of survey respondents saying they feel fairly or very safe when walking alone in their local area when it’s dark.

- More people successfully complete treatment in Nottingham than other similar cities, with the completion rate for 2015/16 of 23.6%.

(e) Tackling health inequality:

- Smoking prevalence has decreased to 24% and continues a downward trend.
- 56.5% of adults participate in some form of physical activity each week.

(f) Greener Nottingham:

- Nottingham has achieved its Nottingham Plan to 2020 commitment to lower emissions four years early. The data shows a 33% reduction in carbon emissions, since 2005.

2.4 Areas for improvement

Nottingham continues to be impacted by bigger national challenges and this can be seen in the performance of the following targets:

(a) Working together for citizens:

- Overall levels of deprivation in the city remain high.

(b) Tackling health inequality:

- Levels of adult obesity have increased.
- Child obesity levels fell slightly, but continue to be an issue for the city.

(c) Supporting families and young people:

- GCSE results remained below the Core Cities average.
- The number of pupils leaving school without any qualifications rose.

(d) Annual performance of the plan is considered by the One Nottingham Board and the City Council.

(e) ON Board have identified some areas of performance for further investigation and are proposing to hold more in depth performance discussions at future Board sessions on the following areas of the Plan: Healthy Nottingham Targets, Nursery Provision take up and Literacy Rates.

2.5 Looking ahead

The national economic climate continues to present a challenging environment in which to deliver our ambitions. Over the coming year One Nottingham partners will continue to look at the Nottingham Plan to 2020 to ensure it remains fit for purpose.

2.6 Communications

It is proposed that the final version of annual report and a summary version are published online, with external communications via social media, the One Nottingham Website and ON Bulletin.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 No other options were considered as it has been agreed that annual performance of the plan is considered by the One Nottingham Board and the City Council.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 There are no direct finance implications contained within this report. All approved expenditure associated with the delivery of Council priorities is contained within the approved Medium Term Financial Plan.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND INCLUDING LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 There are no immediate legal issues arising from the contents of this report. Legal advice should be sought in terms of the implementation by the Council of any deliverables proposed in the Nottingham Plan, as appropriate.

5.2 Risk is managed through the departmental risk register and Partnership Governance Framework.

5.3 Nottingham Plan crime targets and commitments are considered by the Crime & Drugs Partnership

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISIONS RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE)

6.1 Not Applicable.

7 SOCIAL VALUE CONSIDERATIONS

7.1 Not Applicable.

8 REGARD TO THE NHS CONSTITUTION

8.1 Healthy Nottingham targets and commitments are considered by the Health and Wellbeing Board.

9 EQUALITY IMPACT ASSESSMENT (EIA)

9.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because the report does not contain proposals for new or changing policies, services or functions, financial decisions or decisions about implementation of policies outside the Council

Yes

10 LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT (NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT INFORMATION)

10.1 None.

11 PUBLISHED DOCUMENTS REFERRED TO IN THIS REPORT

11.1 Nottingham Plan to 2020

12 OTHER COLLEAGUES WHO HAVE PROVIDED INPUT

Name	Email	Telephone
Alex Castle-Clarke, Tasking & Intelligence Manager, Community Protection.	alexander.castle-clarke13338@nottinghamshire.pnn.uk	0115 9670999
Philip Broxholme, Policy Officer, Crime & Drugs Partnership.	philip.broxholme@nottinghamcity.gov.uk	0115 8761126
Stephen Chartres, Performance & Improvement Manager, Culture & Libraries.	stephen.chartres@nottinghamcity.gov.uk	0115 8763698
Rasita Chudasama, Local Transport Plan Co-ordinator, Transport Strategy.	rasita.chudasama@nottinghamcity.gov.uk	0115 8763938
Peter Davies-Bright, Growth Plan Programme Manager.	peter.davies-bright@nottinghamcity.gov.uk	0115 8763413
Graham De Max, Partnership and Policy Manager, Housing Strategy.	graham.demax@nottinghamcity.gov.uk	0115 8763538
Chris Common, Senior Corporate Performance Specialist, Organisational Transformation	chris.common@nottinghamcity.gov.uk	0115 8763435
Andy Shone, Performance Review Officer, Strategic Insight.	andy.shone@nottinghamcity.gov.uk	0115 8764843
John Wilcox, Insight Specialist, Public Health.	john.wilcox@nottinghamcity.gov.uk	0115 8765110
Geoff Walker, Director of Strategic Finance.	geoff.walker@nottinghamcity.gov.uk	0115 8763740
Sarah Molyneux, Head of Legal Services.	sarah.molyneux@nottinghamcity.gov.uk	0115 8764335